

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N700001) Adoption Subsidy  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 43,046,664	\$ 40,777,910	\$ 40,777,910	\$ 40,445,137
Legislative Reductions	-400,000	0	0	0
	<u>42,646,664</u>	<u>40,777,910</u>	<u>40,777,910</u>	<u>40,445,137</u>
Other Resources				
Balance Brought Forward (Approps)	0	622,291	0	0
Receipts				
Federal Support	0	0	35,889,705	35,889,705
Total Resources	<u>\$ 42,646,664</u>	<u>\$ 41,400,201</u>	<u>\$ 76,667,615</u>	<u>\$ 76,334,842</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 0	\$ 807,628	\$ 807,628
Intra-State Transfers	41,614,373	40,777,910	29,326	29,326
IT Equipment	410,000	622,291	0	0
Aid to Individuals	0	0	75,830,661	75,497,888
Balance Carry Forward (Approps)	622,291	0	0	0
Total Disposition of Resources	<u>\$ 42,646,664</u>	<u>\$ 41,400,201</u>	<u>\$ 76,667,615</u>	<u>\$ 76,334,842</u>